

**SIMBHAOLI SUGARS LIMITED**  
**Regd. Office : Simbhaoli- 245207 Dist. Ghaziabad (U.P.)**  
**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/ NINE MONTHS ENDED**  
**JUNE 30, 2009**

(Rs. in Lacs)

Sl. No.	Particulars	Quarter ended	Corresponding	Nine months	Corresponding Nine	Year ended
		June 30, 2009	Quarter ended June 30, 2008	ended June 30, 2009	months ended June 30, 2008	September 30, 2008
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
		I	II	III	IV	V
1	a) Net Sales/Income from operations	19,491.31	10,404.91	46,805.05	31,881.91	43,545.15
	b) Other Operating Income	83.14	407.87	271.56	744.25	1,009.16
	Total (a+b)	19,574.45	10,812.78	47,076.61	32,626.16	44,554.31
2	Expenditure					
	a) Decrease/(Increase) in stock in trade	12,481.97	3,753.61	(5,029.77)	(7,934.16)	(1,939.95)
	b) Consumption of raw materials	2,218.77	2,999.39	34,524.47	25,940.10	26,713.36
	c) Consumption of stores,oils & chemicals	1,131.95	1,008.64	4,212.37	3,643.02	4,603.90
	d) Purchase of traded goods	28.09	13.08	46.48	55.62	62.20
	e) Employees cost	705.84	741.10	2,448.59	2,235.02	2,911.04
	f) Depreciation (net of revaluation reserve)	974.40	907.22	2,878.15	2,331.80	3,220.18
	g) Exchange fluctuation and derivative loss	(312.16)	145.37	(313.75)	679.74	2,112.12
	h) Other expenditure	1,262.54	1,281.66	5,421.04	4,846.39	7,407.34
	<b>Total</b>	<b>18,491.40</b>	<b>10,850.07</b>	<b>44,187.58</b>	<b>31,797.53</b>	<b>45,090.19</b>
3	<b>Profit/ (Loss) from Operations before other income, interest (1-2)</b>	<b>1,083.05</b>	<b>(37.29)</b>	<b>2,889.03</b>	<b>828.63</b>	<b>(535.88)</b>
4	Other Income ( Refer note 4)	6,219.38	17.00	6,296.27	96.32	93.23
5	<b>Profit/ (Loss) before interest (3+4)</b>	<b>7,302.43</b>	<b>(20.29)</b>	<b>9,185.30</b>	<b>924.95</b>	<b>(442.65)</b>
6	Interest	1,858.92	1,116.80	4,546.28	2,843.18	3,963.75
7	<b>Profit/(Loss) before tax (5-6)</b>	<b>5,443.51</b>	<b>(1,137.09)</b>	<b>4,639.02</b>	<b>(1,918.23)</b>	<b>(4,406.40)</b>
8	Tax expense					
	Deferred tax (benefit)/ charge	(517.12)	88.07	(229.04)	201.29	(1,555.73)
	Fringe benefit tax	15.00	18.00	48.00	47.00	59.50
9	<b>Net Profit/(Loss) after tax (7-8)</b>	<b>5,945.63</b>	<b>(1,243.16)</b>	<b>4,820.06</b>	<b>(2,166.52)</b>	<b>(2,910.17)</b>
10	Paid up equity share capital (face value Rs.10/- each)	2,151.79	2,064.14	2,151.79	2,064.14	2,151.79
11	Reserves (excluding revaluation reserve)					361.48
12	Earning Per Share (Basic & diluted) (Rs.)	27.75	(6.11)	22.39	(10.98)	(14.65)
13	Public shareholding					
	- Number of shares	11,542,288	11,570,121	11,542,288	11,570,121	11,696,645
	- Percentage of shareholding	53.97	56.41	53.97	56.41	54.69
14	Promoter & Promoter Group shareholding					
	a) Pledged/ Encumbered					
	- Number of shares	4,300,000	-	4,300,000	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	43.67	-	43.67	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	20.10	-	20.10	-	-
	b) Non - Encumbered					
	- Number of shares	5,545,636	-	5,545,636	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	56.33	-	56.33	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	25.93	-	25.93	-	-